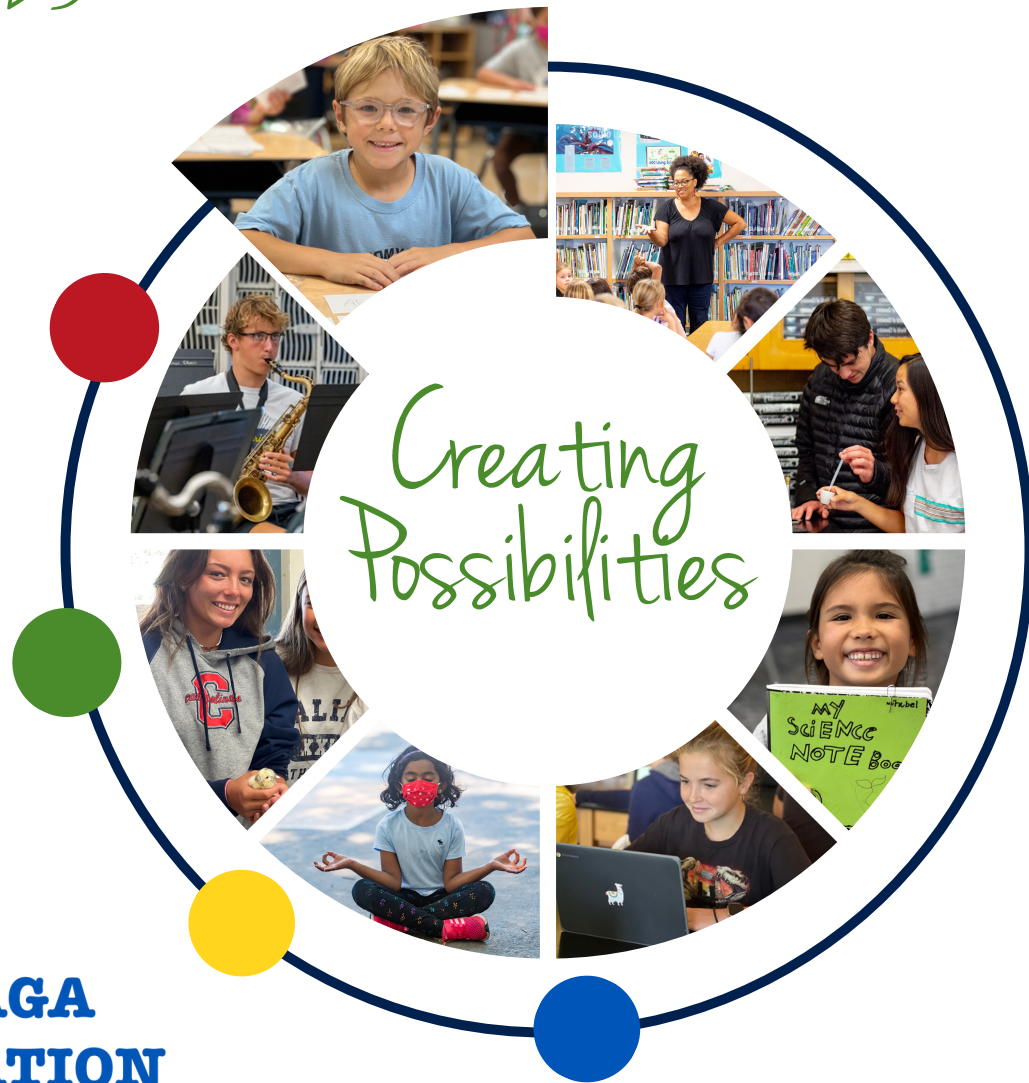


ANNUAL REPORT

2022-2023



MORAGA
EDUCATION
FOUNDATION
moragaeducation.org

THE PRESIDENT'S MESSAGE



Community donations during the 2022-2023 Giving Campaign and proceeds from the online and live auctions enabled the MEF Board to grant **\$2.55M to the Moraga School District and Campolindo for the 2023-2024 school year**. These grants make an incredible difference in the quality of education our children receive. Moraga is among the lowest-funded districts in the state, and without your support, our schools and the entire community would look very different.

Thank you to the Moraga Education Foundation's Board, volunteers, staff, and the entire school community for making this Annual Campaign a success. **And thank you to our donors** - your generosity and commitment to public education ensures that every child in Moraga receives the education they deserve. Thank you!!

I feel incredibly thankful to live in a community of people who value high-quality public education - not just for their own children, but for every child. **In Moraga, we recognize that strong public schools create a strong community**. I'm grateful that a group of parents founded MEF over 40 years ago, ensuring that art and music programs weren't cut in Moraga while they were being eliminated in other schools across the state. I'm grateful for all of the volunteers who have stepped up over the years to continue this legacy and grow the foundation to also enhance STEM programs, student wellness, and academic support. And as my two years as MEF President come to a close, I'm grateful for the next generation of leaders who will take MEF to the next level. The foundation is in good hands with the incoming MEF President Gita Kesiraju. I can't wait to see what's next!

Sincerely,

Ana Moon

MEF President
2021-2023



\$2,624,583

2022-2023 Giving Campaign Contributions

Proceeds from the 2022-2023 Annual Campaign, including Giving Campaign Contributions and auction proceeds, fund grants to the Moraga School District and Campolindo for the 2023-2024 school year. Enrollment is the primary factor driving grant distribution between MSD and Campo.

\$198,856

Auction Gala & Online Auction Proceeds



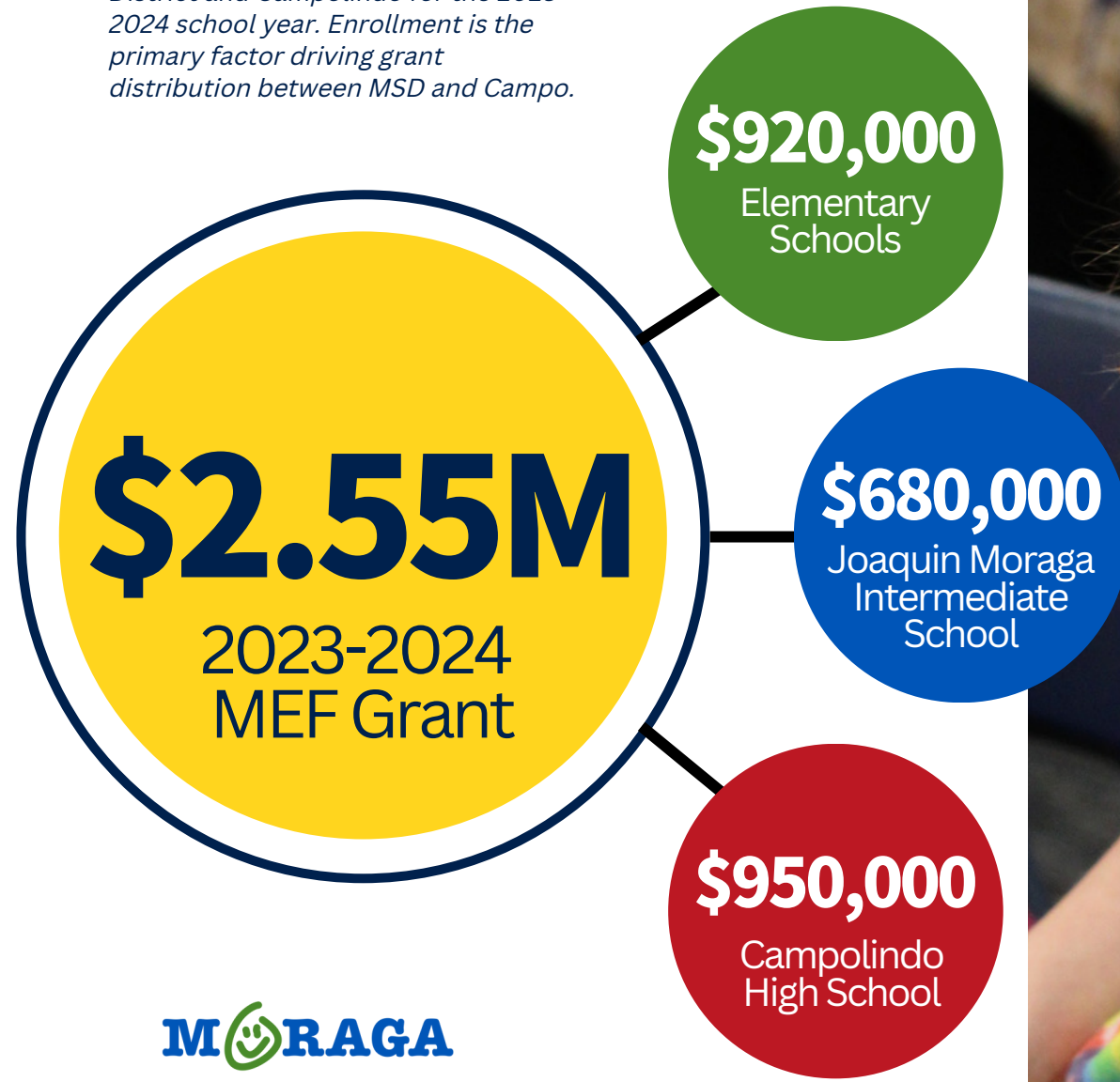
\$3,022,868

MEF Endowment Portfolio Value

as of May 31, 2023

Operating Expenses are 7% of Total Income.

These are unaudited numbers. Audited financial statements will be available at moragaeducation.org near the end of the calendar year.



\$920,000



Elementary Schools

36%

ENRICHMENT:

- A librarian on each school campus provides weekly visits to check out books
- Music teachers teach weekly music classes, and 4th and 5th graders get to learn an instrument if they choose
- Funding to support field trips

20%

WELLNESS:

- Counselors and student support services at every school providing services and hosting lunchtime clubs
- Development of Wellness Centers at each school

29%

STEAM:

- Science teachers provide weekly science classes at each school and support the science curriculum in classrooms
- Funds for science classroom supplies and improvements
- Art teachers provide weekly art classes for students at each school

15%

ACADEMIC SUPPORT:

- Reading Tutors for students in Kindergarten through 3rd grades
- Grants for each school for special projects

\$680,000



Joaquin Moraga Intermediate School

20%

ENRICHMENT:

- Music and Band teacher for Concert Band, Symphonic Band, Orchestra, and Chorus classes
- Books and materials for the JM Library
- Funding to support field trips

41%

WELLNESS:

- Counselors and student support services to support every JM student
- Wellness Center Intake Specialist to keep Wellness Center open and accessible each day

34%

STEAM:

- 10 class sections of electives, like Magic of Electrons, Robotics, Coding, Design and Modeling, and more
- Science classroom supplies and improvements
- Art teachers

5%

ACADEMIC SUPPORT:

- Supplies and materials for all departments
- Writing Tutors for all 6th grade Core classes
- Grant to JM for special projects

\$950,000



Campolindo High School

20%

CLASS SECTIONS:

- 17 additional class sections in all departments
- Certificated staffing for electives, introductory courses, and AP/Honors courses
- Class-size reduction

35%

DEPARTMENT GRANTS:

- Curricular materials, supplies, and equipment for all departments, including:
 - 1:1 technology and software
 - Science and engineering equipment
 - Supplementary curriculum
 - Art supplies
 - Video and photography equipment
 - Music accompanists and the rights to the spring musical
 - Field trip expenses
- Professional development for teachers

45%

STUDENT SUPPORT AND WELLNESS:

- College & Career Center funding
- Wellness Center funding
- Campus culture initiatives to foster belonging
- Library support
- Peer-to-peer tutoring program

CHAMPION

\$20,000+

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Lisa Fitzinger : Lange Family
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Ben & Tiraporn Olsen

DIAMOND

\$15,000-\$19,999

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\$10,000-\$14,000

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\$5,000-\$9,999

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We thank them for their
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 Alexey & Liudmila Zhuk
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 Michelle & Mike Zmugg
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 Greg & Shannon Zwakman
 Anonymous (252)

**Donors to the
 2022-2023 MEF Giving
 Campaign are acknowledged
 in this Annual Report.***

If your name or donation has not been recorded correctly, we offer our apologies and ask you to contact us at mef@moraga.k12.ca.us so we can amend our records.

*Donations received by 6/15/23

TRIBUTE GIFTS

IN MEMORY OF:

Beverly Mead Thompson
 from Erick & Rose Eichner

Big Papa
 from Daniela Parasidis

Bob Merritt
 from Richard & Marcy Terry

Corazon Vedar
 from Vergel Vedar

Dorothy Frapwell
 from Anonymous

Edy Schwartz
 from Ellen & Larry Beans

Gary Jagard
 from Gabriela Jagard

Joga Naveen Kumar
 from Anusha Joga

Laura Bronte
 from Mad Hedge Fund Trader

Michele Shoshanna April
 from Kerry & Arianna Hillis

Officer Kevin Mooney
 from Quinn Pennington

Ray Gubser
 from the Gubser Family

Scott Foster
 from Cathy Morley Foster

IN HONOR OF:

Pete Alvarez
 from Eric & Ana Moon

Shirley DeFrancisci
 from Ginger & Fred Stambaugh

Mrs. Dekker's '21-'22 Kindergarten Class
 from their families

Ana Moon for her dedication to MEF and Moraga Public Schools
 from Kim Matranga & Stacia Ruffolo

Kim Matranga & Stacia Ruffolo
 from Eric & Ana Moon

Vincent McMullen
 from Crystal McMullen

Ulku Nisanoglu
 from Anonymous

Mark & Nonna Pastore
 from Ellen Gill Pastore

Clara Rhame
 from Caroline Rhame

Brian Sullivan
 from Eric & Ana Moon

Kenna Wright
 from Troy & Susan Wright



THANK YOU TO THESE INDIVIDUALS AND BUSINESSES FOR HOSTING PAY-TO-PLAY PARTIES TO BENEFIT MEF'S 2022-2023 ANNUAL CAMPAIGN.

Lisa Alipaz & Billy Maguy
Carey & Scott Andre
Jill Austin
Barre3 Danville
Meghan & JJ Basso
Sara Cecchin
Tim & Serena Culleton
Meghan Donnelly-Hetke
Marose Eddy
Anne & Drew Elliott
Danielle Ginestro
Ami Hamilton
Alicia Harper
Maria Inez
Joy in Motion Dance
Tisa & John Kelly
Justin Madfes
Megan Mobley
Ana Moon
Leslie & Dan Muldoon
Liz Ludwig
Joy Rayner, Cooking with Joy
Dina Ricksen
Rebecca & Casey Ricksen
Davina Roche
Lisa Rose & Max Jacob
Anne & Ryan Schmidt
Andrea Strle
Urmila Taylor
Nikki Tuft
Joe Van Noys
Rachel & Dave Walls
Whitney Ward



THANK YOU TO THESE INDIVIDUALS AND BUSINESSES FOR DONATING ITEMS TO OUR 2023 AUCTION.

1515 Restaurant
A's Baseball
Adena Maestre
Adventure Day Camp
Adventures by the Sea
Ainsworth Family
Alida Hotel Savannah, Ga.
Pete Alvarez, Principal of Campolindo
American Conservatory Theatre
Amphora Olive Oil
Avid 4 Adventure
Balamuth Law, P.C.
Jenifer Balducci / JBalducci Jewelry
Barre3 Danville
Bay Area Ballplayers
Bay Area Discovery Museum
Lucy Beck, Photographer
Mark Bellingham, painter
Benefit
Berkeley Repertory Theatre
Berkeley Symphony
Blackhawk Museum
Blick Art Materials
Blue Waters Kayaking
Bot Bash Parties
Brian and Anna Seaman
Lisa Brown
Byington Winery
Mark and Karen Chiarucci
Cal Sports Camp
California State Railroad Museum
Camp 510
Campolindo High School
Campolindo High School Baseball
Campolindo High School Basketball
Marc and Linda Carrasco
Cartoon Art Museum
Donna and Denys Cazet
Chaminade Resort & Spa Santa Cruz
Charlie Hirsch

Cheese Board Collective
Christian and Linda Doherty
Melissa Fahey
Children's Fairyland
Chronicle Books
Claremont Club & Spa, A Fairmont Hotel
Cliff Family
Coder School
Color Me Mine
Comal Restaurant
Comprehensive Wellness
Cooking with Joy, Joy Rayner
CP Principal David Lanuza
Craig Isaacs - Blue Goo Photography
Creative Images by Jessica
Paige Crist



Crumbl Cookie
 CuriOdyssey
 Dana Arkinzadeh DMA Organizing
 Danielle Ginestro
 Dasche Cellars Winery
 Diablo Escapes
 Domaine de la Riviere
 Joel Drescher
 Eagle Vines Golf Club in Napa Valley
 Eclipse Soccer
 George Ehrenhaft
 Element Massage Walnut Creek
 Holly Erickson-King
 Excel in Basketball
 Exploratorium
 Faction Brewing Company
 Melissa Fahey
 Fairmont San Francisco
 Fairmont Sonoma Mission Inn & Spa
 Farm Fresh to You
 Fine Art Ceramics by Donna Marie
 Arganbright
 Firecracker Math
 Lisa Osterling Fitzgerald
 Flax Oakland
 Fore Our Schools Foundation
 Fournee Bakery
 Aspa Gika
 Grey & Elle
 Gundlach Bundschu Winery
 Harrah's Harveys Lake Tahoe
 Headlands Brewery
 Heather Scharf Photography



Heerin Family
 Hit with Power/Gumsaba, Michelle Brown
 Hollie's Homegrown
 Honig Vineyard & Winery
 Kelly Hood
 Jason Hudak and Pixar
 Hyatt Regency SOMA
 ID Tech Summer Camp
 J Lohr Vineyards
 Jang Acupuncture, Moraga
 Joaquin Moraga Intermediate School
 Kabenin Family
 Kalpakjian Family
 Elizabeth Kalpakjian
 Kendra Scott, LLC
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 Kitchen on Fire Cooking School
 Kris Nations Jewelry
 La Porte Education Advising
 Lafayette Chamber of Commerce
 Lafayette Park Hotel
 Lagunitas Brewing Company
 Jenny and Ryan Lallas
 Lamorinda Music
 Lawrence Hall of Science
 LazyBird Coffee
 Lesley Evers
 Level Up Basketball
 Libbi Ziegler
 Livermore Wine Trolley
 Amy Martinez
 Massage Envy - Moraga
 McDonnell Nursery
 Thomas McGee, Moraga Country Club
 Metro
 Jaweed Metz
 Mighty Pilates Lafayette
 David Lanuza, Camino Pablo Principal
 Ana and Eric Moon
 Moraga Art Gallery
 Moraga Pediatric Dentistry
 Movement SF
 My Sustainable Table, Bani Cobisena
 NamiZuni Jewelry Design
 Napa Valley Bike Tours



Nations Burgers
 Niles Canyon Railway
 Oakland Ballet
 Oakland Zoo
 Omi Chicago all-suite hotel
 OMPA
 Orangetheory Fitness - Lafayette
 Orchard Nursery
 Pacific Pinball Museum
 Paperbox Pastry
 Paradise Ridge Winery Santa Rosa
 Parker Thatch
 Pave Fine Jewelry Design
 Peju Winery
 Pet Food Express
 Picante Restaurant
 Poppy Gifting
 Portola Hotel & Spa at Monterey Bay
 Pride
 Wenda Pyman
 QUIETROCK video production
 Red Door Escape Room
 Rheem PTA
 Stephanie Richards, Los Perales Principal
 Roman Hot Springs Spa Resort
 Ross Stores
 Rotary Club of Moraga

Thank you to Auction Chair Andrea Strle and the entire Auction Team for their work on this event. Committee members are listed on the volunteer page.

Stacia Ruffalo
 Sabbatical Distillery
 San Francisco de Young Museum/San Francisco Legion of Honor
 San Francisco Museum of Modern Art (SFMOMA)
 San Francisco Travel Association
 San Francisco Zoological Society
 San Jose Sharks
 Scott's Seafood Jack London Square
 SF Jazz
 Jeni Lee Schnurr
 Jeff Schwartz/Cathy & Richard Harris
 Shawl-Anderson Dance Center
 Sign Gypsies East Bay
 Six Flags Discovery Kingdom
 Sojourn Cellars - Sonoma
 Solano Jewelers
 Sonoma Raceway
 Spoken Cloth
 Sports Basement
 Renata Sos, Mayor of Moraga
 Casey Sproul



Thank you Heather Scharf Photography for photographing our event.

Malcom Sproul
 Stanford Court Hotel San Francisco
 Steinbeck Wines
 Stella & Dot, Cindy Rhodenhamel, Director
 Kitty and Tim Stephens
 Steve and Kate's Camp
 Andrea and Jason Strle
 Studio Nish Interior Design
 Brian Sullivan, Rheem Principal
 SusieCakes
 Suzanne Rogge Designs Jewelry
 Sweet Vanilla Bake Shop, Miriam Lowe
 Tangelo
 Teresa Juergens
 Nick Flanagan
 The Fourth Bore Tap Room and Grill
 The Lair of the Bear Camp
 The Lodge at Bodega Bay Sonoma Coast
 The Tech Interactive Museum
 Theatretworks Silicon Valley
 Tito's Vodka
 Tonya Caprice Skincare
 Total Wine
 Town Hall Theatre Box Office
 Tutu Ballet School
 Two Rivers Soccer Camp
 UC Botanical Garden
 USS Hornet Museum
 USS Midway Museum in San Diego
 Urban Adventure, Mike Dobson
 Carrie Vanhouten, The Energy ApotheCarrie
 Vintners Collective
 Walt Disney Family Museum
 Warriors Basketball Academy
 Wente Vineyards
 Western Aloha
 David White & Associates
 Winchester Mystery House
 Jennifer Woodford
 Christine and Easton Young
 Zachary's Pizza
 Zoonie's, David Harrison

CHAMPION
\$20,000+



FOR OUR SCHOOLS

SILVER
\$2,500-\$4,999

Daydream Projects
DefStop Photography
Diablo Foods, Lafayette
Jill Balazs Real Estate

La Porte Education Advising
Matt Herrington, DDS
Murrin & Associates LLC
Plant-Powered Livin'

DIAMOND
\$15,000-\$19,999



PLATINUM
\$10,000-\$14,999



comprehensive
wellness



5A Rent-A-Space
A-One Consulting
Aloha Pediatric Dentistry
AmazonSmile
Amphora
Apres Soleil
Canyon Club Brewery
Diamond Construction
Drew Kelly Photography

BRONZE
Up to \$2,499

Excellent Care at Home
The Geller Firm
GeoTech Utility Locating LLC
Green Eagle Plumbing
GRIKI Consulting
John Orgo, D.D.S. - Orthodontics
Kiwanis Club of Moraga Valley
Heather Scharf Photography
Michelle Holcenberg, Realtor
Lamorinda Music

GOLD
\$5,000-\$9,999



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Kim Matranga, Executive Director
 Stacia Ruffolo, Administrative Manager

MEF's
2023-2024
Annual Campaign
begins
July 1, 2023



\$3M
Annual Campaign
Fundraising Goal



THE INCOMING PRESIDENT'S MESSAGE

I am excited to step into the role of President for MEF's 2023-2024 Annual Campaign. Being a Campolindo alumnus myself, I experienced first-hand how wonderful Moraga schools are. That's why after leaving Moraga for college, I knew that I wanted to come back and have my kids go through the public schools here too. Moraga's public schools continue to be excellent because of all the past donors and current donors like you who help the schools give our children every opportunity to thrive.

I am amazed by the number of volunteers and families that are dedicated to MEF. As school funding from the state decreases, the cost of educating our children continues to increase. This is why your donations to MEF are so important. *The most important investment that you can make is in your child's education.*

As we kick off the 2023-24 Annual Campaign, please join me in making a donation to MEF at a level that is right for your family. Let's have a great year!

Sincerely,

Gita Kesiraju

MEF Incoming President
2023-2024

